							L DISTRICT N	EL MODELT MANAGEMENT DE MANAGEMENT DE LA MODELT DE LA MOD					
				MONTHL			- Full-Time E	quivalent		************************			
~~~~~~~~~		FY 2016-17											
	Budget	Sept	Oct	Nov	Dec	lon	Feb	Mar	Anni	May	June	A.v.o	Budget
***************************************	buaget	<u>зерг</u>	OCI	INOV	Dec	Jan	reb	mar	April	мау	June	Ave.	Over(Un)
Kindergarten	277	316.62										316.62	39.62
First	309	317		į					}			317.00	8.00
Second	298	301			1				1	* ************************************	***************************************	301.40	3.40
Third	347	359.7										359.70	12.70
Fourth	320	328.47									****************	328.47	8.47
Fifth	315	332.23										332.23	17.23
Sixth	347	339.52										339.52	-7.48
Seventh	318	321.64										321.64	3.64
Eighth	358	367.48									****************	367.48	9.48
Ninth	341	352.63		-	;							352.63	11.63
Tenth	364	365									*************	365.00	1.00
Eleventh	307	305.03										305.03	-1.97
Twelfth	349	347.08			•••••							347.08	-1.92
Total	4,250	4,353.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,353.80	103.80
Cedarhome	491	510.06										510.06	19.06
Elger Bay	273	281.5										281.50	8.50
Stanwood Ele.	373	404.03										404.03	31.03
Twin City	345	344.2										344.20	-0.80
Utsalady	293	301.77									******	301.77	8.77
Saratoga K-5	90	113.86										113.86	23.86
Saratoga 6-8	36	39										39.00	3.00
Saratoga 9-10	4	8.4									******************	8.40	4,40
Port Susan Middle	493	494.12										494.12	1.12
Stanwood Middle	482	481.52					<del>-</del>					481.52	-0.48
Lincoln Academy	12	15	···									15.00	3.00
Lincoln Hill High	117	119.7	•••••	·····						····		119.70	2.70
Stanwood High	1241	1240.64								<u>i</u> -	······································	1,240.64	-0.36
Total	4,250	4,353.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		103.80
Running Start	83											#DIV/0!	#DIV/0!
Career and Tech. Educ.	420	398.60										398.60	-21.40
K-3 Total	1231	1294.72	<u> </u> -								***************************************	1294.72	63.72
	1231	1497.74					·		<u></u>			1637.16	03.12